



UN Development Programme

Egypt - Cairo

Project: 00045558 EGY09001

Project Title: Empowering & Connecting the Community through Technology

Start Year: 2007

End Year: 2014

Implementing Partner: Ministry of Communication & Information Technology

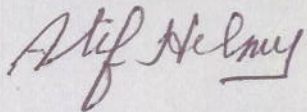
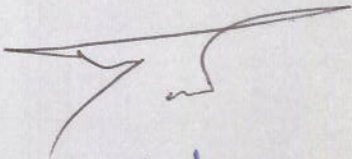
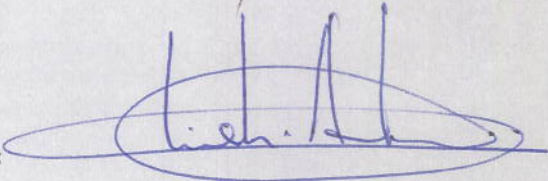
Budget (US\$) as of Last Revision on 22-October-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
MCIT	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
UNDP	30071 Programme cost sharing - GOV1	0.00
MCIT	30071 Programme cost sharing - GOV1	2,096,841.00
Total Budget (2013 and Beyond)		2,096,841.00
Total Utilization (2012 and Prior)		21,266,984.10
Project Total		23,363,825.10
Unprogrammed/Unfunded		0.00

Responsible Parties: EGY-Ministry Of Communication

Revision Type: Semi Final Revision

Project Description:

The Purpose of this budget revision is to decrease the total award to reflect the expenditure till end 2013 and declare the project as operationally closed. 80% of the remaining cash will also be transferred to Award 00069984

Agreed by:	Signature	Date	Name/Title
Executing Agency:		21/11/2014	H.E. Eng. Atef Helmy Minister of Communication and Information Technology Ministry of Communication and Information Technology
Government:		27-01-2014	H.E. Ambassador Omar Abou Aich Minister Plenipotentiary Deputy Assistant Foreign Minister for International Cooperation for Development Ministry of Foreign Affairs
UNDP:		29/01/2014	Mr. Ignacio Artaza Country Director



Annual Work Plan

Egypt - Cairo

Project: 00045558

Report Date: 3/11/2013

Project Title: Empowering & Connecting the Community through Technology

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00053834 Empower&Connect Community	Human resources training & ICT applications supported			EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	422,190.48
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	53,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	300.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	26,619.04
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	11,818.24
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	165,095.24
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	31,746.94
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	1,635.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	0.00
		EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00		
		EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	0.00		
		EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	0.00		
		EGY-Ministry Of Communication	30071	MCIT	74100	Professional Services	20,388.10		
		EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	60,000.00		
		EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	39,113.65		
		EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	47,799.16		
		EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00		
		EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	0.00		
		EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	633.52		
		EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	2,307.47		
		EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00		
		EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	756,238.09		
		EGY-Ministry Of Communication	30071	MCIT	71600	Travel	136,681.85		



Annual Work Plan

Egypt - Cairo

Project: 00045558

Report Date: 3/11/2013

Project Title: Empowering & Connecting the Community through Technology

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Legal & regulatory enabling			EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	0.00
				EGY-Ministry Of Communication	04000	UNDP	71600	Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	2,971.43
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	27,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	1,521.80
	Universal access policies & s			EGY-Ministry Of Communication	30071	MCIT	71600	Travel	55,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	74100	Professional Services	860.07
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	13,920.92
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	160,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	40,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	20,000.00
TOTAL									2,096,841.00
GRAND TOTAL									2,096,841.00